

Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05

Agency: A85 - Education Oversight Committee

Functional Group: Education

8 Agency Administration: overhead

This function supports personnel, financial and administrative function of the agency in accordance with duties outlined in the Education Accountability Act of 1998, the Teacher Quality Act of 2000, the Parental Involvement in Their Children's Education Act of 2000 and other duties outlined in the annual General Appropriations Act. Costs reflected include supervision, communications, data processing, general administration and similar costs.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$214,359	\$0	\$0	No	\$214,359	1.50

Expected Results:

Actions and reports should be completed accurately and in a timely manner to reflect effective management of agency resources in accordance with state statute, regulations and guidelines.

Outcome Measures:

1. The agency will operate within approved funds and in accordance with statutory responsibilities.
2. Personnel are to be employed to accomplish responsibilities, provided professional development and evaluated annually.
3. Agency records are accurate and maintained in a manner so that there are no "exceptions" on annual audits.

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9 Implementation and oversight of the educational accountability system

This function fulfills the requirements of 59-6-10 (1) and (4) and 59-6-110 (1) and (2) to ensure that the Education Accountability Act of 1998 is implemented in a manner consistent with its intent and in the time frame defined in the statute.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$625,104	\$0	\$0	No	\$625,104	5.75

Expected Results:

1. Timely implementation of functions to include the review of standards and assessments, development of programs, and actions to ensure the continuous progress of South Carolina's schools
2. Provision of reports, evaluations and budgetary recommendations to the General Assembly, and
3. Completion of other such analyses or tasks as required by the General Assembly

Outcome Measures:

1. The agency will conduct initial and cyclical reviews as well as studies and evaluations in keeping with the statutory time frame
2. The agency will provide annual budgetary and programmatic recommendations to the General Assembly
3. Central outcome measure is the performance of SC students on nine academic achievement measures reported annually

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10 Evaluation of the functioning of public education

This function fulfills the requirements of 59-6-10 (2) and (3) and 59-6-110 (3) and (4) and appropriate sections in the Teacher Quality Act of 2000 to ensure that there is a continuous evaluation of South Carolina's education policies, programs and funding so that student achievement continues to improve.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$275,075	\$0	\$0	No	\$275,075	2.75

Expected Results:

1. Annual budget recommendations are provided prior to the legislative session 2. Reports are communicated in a consistent and timely manner to support appropriate actions 3. Recommendations are sent to the General Assembly prior to each legislative session or on a requested time table

Outcome Measures:

1. Analyses of current programs and recommended changes 2. Publication of research, simulations and advocacy for recommendations 3. Central outcome measure is the performance of SC students on nine academic achievement measures reported annually.

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11 Family Involvement

This function fulfills the support and evaluation requirements outlined in the Parental Involvement in Their Children's Education Act 59-29-190.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$45,318	\$0	\$0	No	\$45,318	0.00

Expected Results:

1. Promote and recognize school and district efforts to increase parental involvement 2. Evaluate statewide efforts for parental involvement 3. Provide materials for parents to support high achievement

Outcome Measures:

1. Participation in the Family Friendly employer awards program 2. Analysis and dissemination of parent survey responses. 3. Development of materials to increase use at school level. 4. Publication of TIPS for parents and family/parent friendly versions of the content standards 5. Recommendations for change to SBE, SDE, school districts and General Assembly.

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12 Public Awareness

This function fulfills the responsibilities outlined in 59-18-1700 through the public awareness program and operates the Education Policy Fellows Program. The public awareness program receives funding through an appropriation within the SDE. The authorized funds represented on this line are either revenue funds from the Education Policy Fellows Program or outside fund raising. NOTE: These funds are authorized, not appropriated nor necessarily actual.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$450,000	\$0	\$0	No	\$450,000	0.00

Expected Results:

1. Apprise the public of the status of school achievement and the need for continued high expectations
2. Develop a cadre of future policymakers (community leaders, board members, legislators, etc.) to lead education policy development and advocacy
3. Maintain urgency for higher achievement

Outcome Measures:

1. Publication of Where Are We Now, a document measuring progress to the 2010 goal
2. Provision of and participation in community engagement strategies
3. Presentations to civic, professional, community, social etc. groups,
4. Support for continuing media attention and advocacy for high levels of performance
5. Graduate an annual cadre of policy fellows.

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13 Proviso-directed actions

The Education Oversight Committee serves as the fiscal agent for Middle Grades Project funds as provided in Proviso 1A.22 and for funds provided to the South Carolina Council on Economic Education in accordance with Proviso 1A.41.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$100,000	\$0	\$0	No	\$100,000	0.00

Expected Results:

1. support the teaching of economics

Outcome Measures:

Teacher participation in professional development programs as collected and reported by SC Council on Economic Education.

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AGENCY TOTALS

Education Oversight Committee

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS	TOTAL FTEs
\$1,709,856	\$0	\$0	\$1,709,856	10.00